

**Estimated Number of Minnesota Children and Families Impacted by  
Proposed Health and Human Services Cuts <sup>1</sup>**

**May 16, 2011**

<b>Proposal</b>	<b>Estimated Number of Children or Families Impacted in FY 2012-13<sup>2</sup></b>	<b>Amount FY 2012-13</b>
<b>SUPPORTIVE SERVICES, INCLUDING PREVENTION AND INTERVENTION</b>		
<b>Children and Community Services Act (CCSA) Grants</b>	51,000 <sup>3</sup> children per year	-\$22 million
<b>Child Welfare Reform and Early Intervention Grants</b>	1,900 families per year	-\$786,000
<b>Indian Child Welfare Act Transfer to R21 Grants</b>	1,400 children per year	-\$1.5 million
<b>CHILDREN'S AND FAMILIES' MENTAL HEALTH</b>		
<b>Children's Mental Health Screening Grants</b>	4,500 children per year	-\$3.8 million
<b>Children's Mental Health Capacity Evidence Based Practices Grants</b>	--	-\$750,000
<b>Children's Mental Health Cultural Competence Provider Capacity Grants</b>	175 children per year	-\$300,000
<b>FAMILY ASSISTANCE</b>		
<b>Home Visiting Grants</b>	27,300 children and parents per year	-\$7 million in TANF funds
<b>Adult Mental Health Grants</b>	--	-\$14 million
<b>WORK SUPPORTS</b>		
<b>Minnesota Family Investment Program (MFIP) Supplemental Security Income (SSI) Penalty</b>	6,400 families per year	-\$4.1 million
<b>MFIP Consolidated Fund</b>	--	-\$20 million
<b>Child Care Assistance Program 5% Reimbursement Rate Cut - All Providers</b>	18,000 families per year	-\$13.7 million
<b>Child Care Assistance Program 16% Reimbursement Rate Cut - FFN Providers</b>	4,000 families per year	-\$6.7 million

<sup>1</sup> This table assumes that the number of children served remains constant based on data available from the most recent year. Some children and families may be affected by cuts to multiple programs.

<sup>2</sup> The biennial impact is likely double the estimated number of impacted children and families depending on the average length of stay in the program.

<sup>3</sup> CCSA grants serve 435,000 Minnesotans each year. Over 70% of CCSA grant funds are utilized to protect children and provide mental health services for uninsured and underinsured children.

<b>Proposal</b>	<b>Estimated Number of Children and Families Impacted in FY 2012-13</b>	<b>Amount FY 2012-13</b>
<b>Child Care Assistance Program Changes</b>	TBD	-\$6.2 million
<b>Child Care Service Development Grants</b>	--	-\$500,000
<b>Child Care Resource and Referral Grants</b>	--	-\$1.5 million
<b>Migrant Child Care Grants</b>	425 children per year	-\$170,000
<b>Basic Sliding Fee Child Care Assistance Unspent Funds</b>	500 families per year	-\$5 million
<b>HEALTH CARE</b>		
<b>Healthy Minnesota Defined Contribution Program - MinnesotaCare parents above 133% FPG</b>	6,200 parents per month/FY13*	-\$25 million
<b>Repeal the MA Bridge Program</b>	13,500 children per month/FY 13*	-\$22.3 million
<b>Repeal MinnesotaCare premium grace month and renewal rolling month</b>	1,900 families per month/FY13*	-\$5.4 million
<b>Eliminate no premium or insurance barriers for MinnesotaCare Children below 200% FPG</b>	4,400 children per month/FY13*	-\$6.4 million
<b>Require Employer Subsidized Insurance verification</b>	260 children per month/FY13*	-\$0.5 million
<b>Repeal automatic MinnesotaCare eligibility for children who are exiting foster care</b>	250 children per month/FY13*	-\$0.4 million
<b>Shorten MinnesotaCare eligibility reviews from 12 months to 6 months</b>	670 children per month/FY13*	-\$1.3 million
<b>Eliminate automatic renewal for MinnesotaCare Children</b>	1,700 children per month/FY13*	-\$2.4 million
<b>Eliminate U Special Kid Care Management Grants</b>	TBD	-\$410,000
<b>Eliminate Outreach Grants</b>	TBD	-\$180,000

\*Estimated impact increases following fiscal years

Updated May 16, 2011