Estimated Number of Minnesota Children and Families Impacted by Proposed Health and Human Services Cuts [1]

May 16, 2011

Proposal	Estimated Number of Children or Families Impacted in FY 2012-13[2]	Amount FY 2012-13
SUPPORTIVE SERVICES, INCLUDING PREVENTION AND INTERVENTION		
Children and Community Services Act (CCSA) Grants	51,000[3] children per year	-$22 million
Child Welfare Reform and Early Intervention Grants	1,900 families per year	-$786,000
Indian Child Welfare Act Transfer to R21 Grants	1,400 children per year	-$1.5 million
CHILDREN'S AND FAMILIES' MENTAL HEALTH		
Children's Mental Health Screening Grants	4,500 children per year	-$3.8 million
Children's Mental Health Capacity Evidence Based Practices Grants	--	-$750,000
Children's Mental Health Cultural Competence Provider Capacity Grants	175 children per year	-$300,000
FAMILY ASSISTANCE		
Home Visiting Grants	27,300 children and parents per year	-$7 million in TANF funds
Adult Mental Health Grants	--	-$14 million
WORK SUPPORTS		
Minnesota Family Investment Program (MFIP) Supplemental Security Income (SSI) Penalty	6,400 families per year	-$4.1 million
MFIP Consolidated Fund	--	-$20 million
Child Care Assistance Program 5% Reimbursement Rate Cut – All Providers	18,000 families per year	-$13.7 million
Child Care Assistance Program 16% Reimbursement Rate Cut – FFN Providers	4,000 families per year	-$6.7 million

[1] This table assumes that the number of children served remains constant based on data available from the most recent year. Some children and families may be affected by cuts to multiple programs.
[2] The biennial impact is likely double the estimated number of impacted children and families depending on the average length of stay in the program.
[3] CCSA grants serve 435,000 Minnesotans each year. Over 70% of CCSA grant funds are utilized to protect children and provide mental health services for uninsured and underinsured children.

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Child Care Assistance Program Changes	TBD	-$6.2 million
Child Care Service Development Grants	--	-$500,000
Child Care Resource and Referral Grants	--	-$1.5 million
Migrant Child Care Grants	425 children per year	-$170,000
Basic Sliding Fee Child Care Assistance Unspent Funds	500 families per year	-$5 million
HEALTH CARE		
Healthy Minnesota Defined Contribution Program – MinnesotaCare parents above 133% FPG	6,200 parents per month/FY13*	-$25 million
Repeal the MA Bridge Program	13,500 children per month/FY 13*	-$22.3 million
Repeal MinnesotaCare premium grace month and renewal rolling month	1,900 families per month/FY13*	-$5.4 million
Eliminate no premium or insurance barriers for MinnesotaCare Children below 200% FPG	4,400 children per month/FY13*	-$6.4 million
Require Employer Subsidized Insurance verification	260 children per month/FY13*	-$.5 million
Repeal automatic MinnesotaCare eligibility for children who are exiting foster care	250 children per month/FY13*	-$.4 million
Shorten MinnesotaCare eligibility reviews from 12 months to 6 months	670 children per month/FY13*	-$1.3 million
Eliminate automatic renewal for MinnesotaCare Children	1,700 children per month/FY13*	-$2.4 million
Eliminate U Special Kid Care Management Grants	TBD	-$410,000
Eliminate Outreach Grants	TBD	-$180,000

*Estimated impact increases following fiscal years.

Updated May 16, 2011